## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Hampton Police Communications	Period:	2002
	Total Requested:	\$85,744.00	
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	Total Actual: _		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	385.268	
Total 911 calls handled by the PSAP		84,840	
Total wireless 911 calls handled by the PSAP		18.000	
Percentage of wireless to total calls :4.67%		Percentage of wireless to 9-1-1 calls :21.22%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total de	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	hared Equipment for Formula:		
	18,000		•
Estimated: 385,268		= \$ 0.00	
Ad	ctual:X		=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
4 trunk		\$ 4,032.00	
Total L	EC Costs :	\$ 4.032.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 1,748,953.50	
Total Shared Equipment for Formula:		\$ 1,748,953.50	
	18,000		
Estir	mated: 385,268 X	\$ 1,748,953.50	\$ 81,712.00
Actu	ual: 0 X	=	
Adjustn	nents:		
.,	Description	Estimated	Actual
Total o	of mid-year adjustment:	\$ 0.00	